



How meeting metrics translates into DSRIP dollars

Amy Van Kampen

All Partners meeting 9/10/15

Step 1 – Dollars per project per year

		DY1	DY2	DY3	DY4	DY5	Net Project Value
		15.8%	16.9%	27.3%	24.2%	15.8%	100.0%
		\$10,671,239	\$11,372,033	\$18,390,005	\$16,284,279	\$10,671,239	\$67,388,795
2.a.ii - PCMH	10.1%	\$1,078,732	\$1,149,574	\$1,859,006	\$1,646,142	\$1,078,732	\$6,812,187
2.b.vii - Interact	11.2%	\$1,190,605	\$1,268,793	\$2,051,798	\$1,816,859	\$1,190,605	\$7,518,659
2.b.viii Hosp Home Care Collab	11.5%	\$1,226,900	\$1,307,472	\$2,114,347	\$1,872,246	\$1,226,900	\$7,747,865
2.c.i - Navigation	10.5%	\$1,117,487	\$1,190,874	\$1,925,793	\$1,705,282	\$1,117,487	\$7,056,924
2.d.i - Uninsured (PAM)	9.8%	\$1,050,589	\$1,119,582	\$1,810,505	\$1,603,195	\$1,050,589	\$6,634,461
3.a.i - Integ BH/Primary Care	10.2%	\$1,088,992	\$1,160,508	\$1,876,687	\$1,661,799	\$1,088,992	\$6,876,979
3.a.iv - Amb Detox	10.2%	\$1,083,518	\$1,154,673	\$1,867,252	\$1,653,444	\$1,083,518	\$6,842,405
3.d.iii - Asthma	7.7%	\$822,172	\$876,165	\$1,416,869	\$1,254,632	\$822,172	\$5,192,011
3.g.i - Palliative Care	6.0%	\$639,362	\$681,349	\$1,101,827	\$975,664	\$639,362	\$4,037,564
4.a.iii - MHSA	6.0%	\$638,550	\$680,484	\$1,100,428	\$974,425	\$638,550	\$4,032,436
4.b.i - Tobacco Cessation	6.9%	\$734,332	\$782,557	\$1,265,492	\$1,120,589	\$734,332	\$4,637,302

Step 1 – Dollars per project per year

		DY1	DY2	DY3	DY4	DY5	Net Project Value
		15.8%	16.9%	27.3%	24.2%	15.8%	100.0%
		\$10,671,239	\$11,372,033	\$18,390,005	\$16,284,279	\$10,671,239	\$67,388,795
2.a.ii - PCMH	10.1%	\$1,078,732	\$1,149,574	\$1,859,006	\$1,646,142	\$1,078,732	\$6,812,187
2.b.vii - Interact	11.2%	\$1,190,605	\$1,268,793	\$2,051,798	\$1,816,859	\$1,190,605	\$7,518,659
2.b.viii Hosp Home Care Collab	11.5%	\$1,226,900	\$1,307,472	\$2,114,347	\$1,872,246	\$1,226,900	\$7,747,865
2.c.i - Navigation	10.5%	\$1,117,487	\$1,190,874	\$1,925,793	\$1,705,282	\$1,117,487	\$7,056,924
2.d.i - Uninsured (PAM)	9.8%	\$1,050,589	\$1,119,582	\$1,810,505	\$1,603,195	\$1,050,589	\$6,634,461
3.a.i - Integ BH/Primary Care	10.2%	\$1,088,992	\$1,160,508	\$1,876,687	\$1,661,799	\$1,088,992	\$6,876,979
3.a.iv - Amb Detox	10.2%	\$1,083,518	\$1,154,673	\$1,867,252	\$1,653,244	\$1,083,518	\$6,842,405
3.d.iii - Asthma	7.7%	\$822,172	\$876,165	\$1,416,869	\$1,234,632	\$822,172	\$5,192,011
3.g.i - Palliative Care	6.0%	\$639,362	\$681,349	\$1,101,878	\$975,664	\$639,362	\$4,037,564
4.a.iii - MHSA	6.0%	\$638,550	\$680,484	\$1,101,428	\$974,425	\$638,550	\$4,032,436
4.b.i - Tobacco Cessation	6.9%	\$734,332	\$782,557	\$1,265,492	\$1,120,589	\$734,332	\$4,637,302

Total award for Interact project is \$7,518,659

Step 1 – Dollars per project per year

		DY1	DY2	DY3	DY4	DY5	Net Project Value
		15.8%	16.9%	27.3%	24.2%	15.8%	100.0%
		\$10,671,239	\$11,372,033	\$18,390,005	\$16,284,279	\$10,671,239	\$67,388,795
2.a.ii - PCMH	10.1%	\$1,078,732	\$1,149,574	\$1,859,006	\$1,646,142	\$1,078,732	\$6,812,187
2.b.vii - Interact	11.2%	\$1,190,605	\$1,268,793	\$2,051,798	\$1,816,859	\$1,190,605	\$7,518,659
2.b.viii Hosp Home Care Collab	11.5%	\$1,226,900	\$1,307,472	\$2,114,347	\$1,872,246	\$1,226,900	\$7,747,865
2.c.i - Navigation	10.5%	\$1,117,487	\$1,190,874	\$1,925,793	\$1,705,282	\$1,117,487	\$7,056,924
2.d.i - Uninsured (PAM)	9.8%	\$1,050,589	\$1,119,582	\$1,810,505	\$1,603,195	\$1,050,589	\$6,634,461
3.a.i - Integ BH/Primary Care	10.2%	\$1,088,992	\$1,151,508	\$1,876,687	\$1,661,799	\$1,088,992	\$6,876,979
3.a.iv - Amb Detox	10.2%	\$1,083,518	\$1,154,111	\$1,867,252	\$1,653,444	\$1,083,518	\$6,842,405
3.d.iii - Asthma	7.7%	\$822,172	\$876,165	\$1,416,869	\$1,254,632	\$822,172	\$5,192,011
3.g.i - Palliative Care	6.0%	\$639,362	\$681,349	\$1,018,271	\$975,664	\$639,362	\$4,037,564
4.a.iii - MHSA	6.0%	\$638,550	\$680,484	\$1,014,428	\$974,425	\$638,550	\$4,032,436
4.b.i - Tobacco Cessation	6.9%	\$734,332	\$782,557	\$1,200,000	\$1,120,589	\$734,332	\$4,637,302

Total year 1 award is \$1,190,605

Annual Funding Distribution

DSRIP funding is not distributed evenly over the life of the waiver. Annual funding percentages determine the allocation of project funding by Demonstration Year (DY).

	Payment	DY1	DY2	DY3	DY4	DY5
Domain 1	Organizational	80.0%	60.0%	40.0%	20.0%	0.0%
Domain 2	Pay for Performance (P4P)	0.0%	0.0%	48.0%	70.0%	91.0%
Domain 2	Pay for Reporting (P4R)	20.0%	40.0%	12.0%	10.0%	90.0%

Annual Funding Distribution

DSRIP funding is not distributed evenly over the life of the waiver. Annual funding percentages determine the allocation of project funding by Demonstration Year (DY).

	Payment	DY1	DY2	DY3	DY4	DY5
Domain 1	Organizational	80.0%	60.0%	40.0%	20.0%	0.0%
Domain 2	Pay for Performance (P4P)	0.0%	0.0%	48.0%	70.0%	91.0%
Domain 2	Pay for Reporting (P4R)	20.0%	40.0%	12.0%	10.0%	90.0%

Organizational functions account for 80% of funding in year 1

Annual Funding Distribution

DSRIP funding is not distributed evenly over the life of the waiver. Annual funding percentages determine the allocation of project funding by Demonstration Year (DY).

	Payment	DY1	DY2	DY3	DY4	DY5
Domain 1	Organizational	80.0%	60.0%	40.0%	20.0%	0.0%
Domain 2	Pay for Performance (P4P)	0.0%	0.0%	48.0%	70.0%	91.0%
Domain 2	Pay for Reporting (P4R)	20.0%	40.0%	12.0%	10.0%	90.0%

Versus 0% in Year 5

Annual Funding Distribution

	Payment	DY1	DY2	DY3	DY4	DY5
Domain 1	Organizational	80.0%	60.0%	40.0%	20.0%	0.0%
Domain 2	Pay for Performance (P4P)	0.0%	0.0%	48.0%	70.0%	91.0%
Domain 2	Pay for Reporting (P4R)	20.0%	40.0%	12.0%	10.0%	90.0%

Payment 1 does not require meeting of metrics, and is intended for implementation funding



		DY 1		
		Payment 1	Payment 2	Payment 3
Domain 1	Organizational	60.0%	10.0%	10.0%
Domain 2	Pay for Performance (P4P)	0.0%	0.0%	0.0%
Domain 2	Pay for Reporting (P4R)	20.0%	10.0%	10.0%

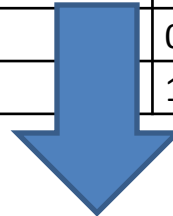
In Demonstration Year (DY) 1 there are 3 payments

Payments 2 and 3 require meeting metrics

Annual Funding Distribution

The 2.b.vii Interact Project can received up to \$1,190,605 in year 1. Percentage breakdowns by payment and category are listed below.

		DY 1		
		Payment 1	Payment 2	Payment 3
Domain 1	Organizational	60.0%	10.0%	10.0%
Domain 2	Pay for Performance (P4P)	0.0%	0.0%	0.0%
Domain 2	Pay for Reporting (P4R)	0.0%	10.0%	10.0%



2.b.vii - Interact		DY1	\$1,190,605	
		Payment 1	Payment 2	Payment 3
Domain 1	P4R	\$714,362.78	\$119,060.46	\$119,060.46
Domain 2	P4P	\$0.00	\$0.00	\$0.00
Domain 2	P4R	\$0.00	\$119,060.46	\$119,060.46

Detail – “Domain 1”

Payment is awarded based on total “AVs” (Achievement Values) earned divided by total possible AVs

DY1								
Payment 1			Payment 2			Payment 3		
Possible	AV %	\$ Value	P4R Possible AVs	AV %	\$ Value	P4R Possible AVs	AV %	\$ Value
NA	\$714,363		6		\$119,060	6		\$119,060
Organizational								
Governance	NA		1	16.7%	\$19,843	1	16.7%	\$19,843
Workforce			1	16.7%	\$19,843	1	16.7%	\$19,843
Cultural Competency / Health Literacy			1	16.7%	\$19,843	1	16.7%	\$19,843
Financial Sustainability			1	16.7%	\$19,843	1	16.7%	\$19,843
Project								
Quarterly Progress Reports / Budget / Flow of Funds			1	16.7%	\$19,843	1	16.7%	\$19,843
Patient Engagement Speed			1	16.7%	\$19,843	1	16.7%	\$19,843
Project Implementation Speed			0	0.00%	\$0	0	0.00%	\$0

Therefore we can be awarded \$19,843 (or 1/6 of possible AVs for Domain 1) for Governance

Detail – “Domain 2” (Part 1)

Outcome Measures	DY1																						
	Payment 1						Payment 2						Payment 3										
	Pay for Reporting			Pay for Performance			Pay for Reporting			Pay for Performance			Pay for Reporting			Pay for Performance							
	Poss AVs	AV %	\$ Value	Poss AVs	AV %	\$ Value	Poss AVs	AV %	\$ Value	Poss AVs	AV %	\$ Value	Poss AVs	AV %	\$ Value	Poss AVs	AV %	\$ Value					
	16		\$0			\$0	16		\$119,060			\$0	16		\$119,060			\$0					
Adult Access to Preventive or Ambulatory Care – 44 years				NA						NA			0.33	2%	\$2,456	NA							
Adult Access to Preventive or Ambulatory Care – 20 to 44 years																					0.33	2%	\$2,456
Adult Access to Preventive or Ambulatory Care – 65 and older							0.33	2%	\$2,456										0.33	2%	\$2,456		
CAHPS – Care Coordination w/ provider up-to-date about care received from other providers							1	6%	\$7,441										1	6%	\$7,441		
Children’s Access to Primary Care – 12 to 19 years							0.25	2%	\$1,860										0.25	2%	\$1,860		
Children’s Access to Primary Care – 12 to 24 months							0.25	2%	\$1,860										0.25	2%	\$1,860		

Adult Access to Preventive or Ambulatory Care – 20 to 44 years

Worth \$2,456

Detail – “Domain 2” Measure Detail

Year 1, Payment 2

Adult Access to Preventive or Ambulatory Care – 20 to 44 years	0.33	2%	\$2,456
Adult Access to Preventive or Ambulatory Care – 45 to 64 years	0.33	2%	\$2,456
Adult Access to Preventive or Ambulatory Care – 65 and older	0.33	2%	\$2,456
CAHPS Measures – Care Coordination with provider up-to-date about care received from other providers	1	6%	\$7,441
Children’s Access to Primary Care – 12 to 19 years	0.25	2%	\$1,860
Children’s Access to Primary Care – 12 to 24 months	0.25	2%	\$1,860
Children’s Access to Primary Care – 25 months to 6 years	0.25	2%	\$1,860
Children’s Access to Primary Care – 7 to 11 years	0.25	2%	\$1,860
Getting Timely Appointments, Care and information (Q6, 8, 10, 12)	1	6%	\$7,441
H-CAHPS – Care Transition Metrics (Q23, 24, and 25)	1	6%	\$7,441
Helpful, Courteous, and Respectful Office Staff (Q24 and 25)	0.5	3%	\$3,721
Medicaid Spending on ER and Inpatient Services	1	6%	\$7,441
Medicaid spending on Primary Care & community based behavioral health care	1	6%	\$7,441

Detail – “Domain 2” Measure Detail

Year 1, Payment 2

PDI 90– Composite of all measures	1	6%	\$7,441
Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange	1	6%	\$7,441
Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards	1	6%	\$7,441
Percent of total Medicaid provider reimbursement received through sub- capitation or other forms of non-FFS reimbursement	1	6%	\$7,441
Potentially Avoidable Emergency Room Visits	1	6%	\$7,441
Potentially Avoidable Readmissions	1	6%	\$7,441
PQI 90 – Composite of all measures	1	6%	\$7,441
Primary Care – Length of Relationship – Q3	0.5	3%	\$3,721
Primary Care - Usual Source of Care - Q2	0.5	3%	\$3,721

Change in payment allocation over time

2.b.vii - Interact	DY1	DY2	DY3	DY4	DY5
	\$1,190,605	\$1,268,793	\$2,051,798	\$1,816,859	\$1,190,605
Domain 1	\$952,483	\$761,275	\$820,719	\$363,371	\$0
Domain 2 – Pay for Performance	\$0.00	\$0	\$984,862	\$1,271,891	\$1,083,450
Domain 2 – Pay for Reporting	\$238,120	\$507,517	\$246,215	\$199,685	\$107,154

In DY 1 there are zero dollars coming from P4P indicators

Contrast with DY5 where the majority of dollars received will be based on clinical indicator performance

Change in payment allocation over time

DY2 (Payment 1)					
Pay for Reporting			Pay for Performance		
Poss AVs	AV %	\$ Value	Poss AVs	AV %	\$ Value
16		\$253,759	0		\$0
0.33	2%	\$5,234	NA		

In DY2, payment 1, it is a Pay for Reporting measure, earning up to \$5,234

DY3 (Payment 1)					
Pay for Reporting			Pay for Performance		
Poss AVs	AV %	\$ Value	Poss AVs	AV %	\$ Value
5		\$123,108	11		\$492,431
NA			0.33	3.0%	\$14,773

DY4 (Payment 1)					
Pay for Reporting			Pay for Performance		
Poss AVs	AV %	\$ Value	Poss AVs	AV %	\$ Value
5		\$90,843	11		\$635,901
NA			0.33	3%	\$19,077

Contrast with DY4, where we get paid based on performance, up to \$19,077

This is 1 indicator - Adult Access to Preventive or Ambulatory Care – 20 to 44 years

DY5 (Payment 1)					
Pay for Reporting			Pay for Performance		
Poss AVs	AV %	\$ Value	Poss AVs	AV %	\$ Value
5		\$53,577	11		\$541,725
NA			0.33	3%	\$16,252



Any Questions?

