



# LCHP DY2Q2 Payment 4 (Metric Driven) Funds Flow

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*Summary and Detail of Partner Distribution - Compiled by LCHP Administrative Team*

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## Partner Funds Distribution Summary

Organization	Safety Net	Final Partner Distribution after Safety Net Calculation
Held in Restricted Cost Center		
4aiii MHSA	Y	\$ 101,755
4bi Tobacco	Y	\$ 117,071
Alpine Rehabilitation & Nursing Center	Y	\$ 8,275
At Home Care	N	\$ 36,390
Aurelia Osborn Fox Memorial Hospital	Y	\$ 36,081
Buffalo Beacon Corp	Y	\$ 32,811
Catholic Charities - ALL	Y	\$ 47,896
Catskill Area Hospice & Palliative Care	N	\$ 4,782
Charles T. Sitrin Health Care Center, Inc dba Sitrin Medical Rehabilitation Center	Y	\$ 17,333
Chestnut Park Rehab and Nursing Center	Y	\$ 8,050
Cobleskill Regional Hospital	Y	\$ 4,992
Community Health Center	Y	\$ 14,238
Community Memorial Hospital	Y	\$ 48,606
Conifer Park	Y	\$ 6,335
Crouse Community Center	Y	\$ 9,738
Delaware County Community Services	Y	\$ 65,344
First Community Care of Bassett	N	\$ 2,014
Friends of Recovery of Delaware & Otsego	N	\$ 6,401
Herkimer County ARC	N	\$ 16,873
Hospice & Palliative Care (of Oneida and Herkimer County)	N	\$ 1,199
Hospice of Chenango County, Inc.	N	\$ 8,803
Katherine Luther Residential & Rehab	Y	\$ 25,496
L. Woerner, Inc. (dba HCR Home Care)	Y	\$ 23,806
Leatherstocking Education on Alcoholism/Addictions Foundation, Inc.	N	\$ 7,159
Little Falls Hospital	Y	\$ 35,853
Mary Imogene Bassett Hospital	Y	\$ 747,222
Masonic Care Community	Y	\$ 27,522
Mental Health Association in Ulster County, Inc	Y	\$ 3,522
Norwich Rehabilitation and Nursing Center	Y	\$ 8,725
O'Connor Hospital	Y	\$ 2,173
Office of the Aging of Otsego County	N	\$ 47
Otsego County Chapter NYSARC Inc.	N	\$ 23,709
Otsego County Community Services	Y	\$ 49,522
Otsego County Department of Health	N	\$ 3,217

Otsego County Treasurer	N	\$ 187
Otsego Manor dba FOCUS Otsego	Y	\$ 15,310
Pathfinder Village	Y	\$ 2,173
Planned Parenthood Mohawk Hudson	Y	\$ 2,080
Rehabilitation Support Services, Inc	Y	\$ 20,578
Schoharie County Council on Alcoholism	N	\$ 3,217
Schoharie County Office of Community Services	Y	\$ 63,707
Southern Tier AIDS Program dba Southern Tier Care Coordination	N	\$ 26,005
Springbrook	Y	\$ 76,271
St. Johnsville Rehabilitation & Nursing Center, Inc	Y	\$ 15,479
Town of Cherry Valley- Community Health Center	Y	\$ 2,911
Tri Town Regional Hospital	Y	\$ 2,173
Valley Health Services, Inc.	Y	\$ 15,979

# Metric Based Funds Flow Methodology

## Overview

The Leatherstocking Collaborative Health Partners (LCHP) PPS Finance Committee, in conjunction with key stakeholders from the LCHP Project teams, have worked together to develop a model to distribute DSRIP funding to PPS Partners in an equitable and transparent way. There are 3 payments for the first full DSRIP year, and going forward, there will be 2 payments per year (January and July) for the remainder of the demonstration project. The first payment was intended for implementation funding and was distributed according to the Implementation Funds Flow Model outlined in a separate document. Payments 2 and going forward will be metric driven as per the following principles:

## Funds Flow Principles:

1. The goal of the Funds Flow Model is to recognize the contributions by all partners, including those who are participating in organizational projects rather than just the 11 clinical projects. In recognizing contributions, the model aims to recognize to what degree a partner has helped to “move the needle” – that is how are they contributing to the success of the clinical and organizational work streams.
  - a. For organizational committees, recognize the time devoted to committee work
  - b. For clinical projects (excluding 2ci/2di, 4aiii, 4bi):
    - i) Utilize the # of Actively Engaged Patients as the indicator to identify a provider’s tangible contribution to a project
      - (1) **PCMH**- # of participating patients who receive preventative care screening from participating providers to identify unmet medical or behavioral health needs from PCP’s
      - (2) **Interact**- # of participating pts for whom “Interact principles” were utilized in care who avoided nursing home to hospital transfer
      - (3) **Hosp Home Care**- # of participating pts for whom “Interact-like principles” were utilized in care, who avoided home care home to hospital transfer
      - (4) **Behavioral Health**- # of pts engaged per each of the 3 models in this project (PCMH Service site, B.H. Service Site and Impact)
      - (5) **Ambulatory Withdrawal**- # of pts who have received OP withdrawal management services at participating sites (clarification – those patients whose treatment was INITIATED at an outpatient site, therefore avoiding an inpatient admission for withdrawal management)
      - (6) **Asthma**- # of participating pts with asthma action plans
      - (7) **Palliative Care**- # of participating pts receiving palliative care services at PCMH ambulatory practices
    - ii) Recognize and reward other contributions of effort and commitment through creation of Citizenship values (up to 8 points possible)
      - (1) Meeting attendance > 80% (1 point)
      - (2) Contributed to completing at least 1 Milestone (1 point)
      - (3) All project milestones completed on time (1 point)
      - (4) Actively Engaged patients reported on time (1 point)
      - (5) Data/info requests (e.g. email surveys) submitted on time (2 points)
      - (6) Financial data requests submitted on time (2 points)

- c. Projects 2ci and 2di will be administered on a contract basis based on the number of Navigation and Patient Activation Services provided by partner organizations NOTE: At the time of DY1 Payment 2, there were no citizenship values associated with these projects' funds flow – however, these teams are currently having conversations about whether to include citizenship as part of future funds flow for DY1 Payment 3 and forward.
- d. Projects 4aiii and 4bi 85% of the funds will be administered as grant funded cost centers. Starting with DY1Q3 15% of the funds will be distributed to partners for their commitment through the creation of Citizenship values.

## Step 1 – Identify Total Earned Payment

	Possible \$	Earned \$	Possible Avs	Earned Avs
<b>Domain 1</b>	<b>\$3,411,760</b>	<b>\$3,198,525</b>	<b>64</b>	<b>60</b>
<i>Cultural Competency/Health Literacy</i>	<i>\$583,233</i>	<i>\$583,158</i>	<i>11</i>	<i>11</i>
<i>Financial Sustainability</i>	<i>\$583,233</i>	<i>\$583,158</i>	<i>11</i>	<i>11</i>
<i>Governance</i>	<i>\$583,233</i>	<i>\$583,158</i>	<i>11</i>	<i>11</i>
<i>Patient Engagement Speed</i>	<i>\$495,593</i>	<i>\$282,736</i>	<i>9</i>	<i>5</i>
<i>Workforce</i>	<i>\$583,233</i>	<i>\$583,158</i>	<i>11</i>	<i>11</i>
<i>Quarterly Progress Reports / Budget / Flow of Funds</i>	<i>\$583,233</i>	<i>\$583,158</i>	<i>11</i>	<i>11</i>
<b>Domain 2</b>	<b>\$1,421,567</b>	<b>\$1,421,567</b>	<b>103</b>	<b>103</b>
<b>Total</b>	<b>\$4,833,327</b>	<b>\$4,620,092</b>	<b>167</b>	<b>163</b>

## Step 2 – Identify Total payment available for Partner distribution

	Total For Distribution
<b>Dollars Earned by Project</b>	<b>\$ 4,620,092</b>
<i>Revenue Loss Allocated amount (\$455,009/11 projects)</i>	<i>\$ 455,009</i>
<i>Contingency Allocated amount (\$227,505/11 projects)</i>	<i>\$ 227,505</i>
<i>Cost of Svc Not Cov. Allocated amount (\$455,009/11 projects)</i>	<i>\$ 455,009</i>
<i>Sustain Fragile Providers Allocated amount (\$455,009/11 projects)</i>	<i>\$ 455,009</i>
<i>Innovation Allocated amount (\$227,505/11 projects)</i>	<i>\$ 227,505</i>
<i>PPO Admin Allocated Amount (\$1,001,020/11)</i>	<i>\$ 1,001,020</i>
<i>Organizational Funds removed from total (Total Org \$/11)</i>	<i>\$ 5,500</i>
<b>Total Available to distribute to Projects based on Funds Flow model</b>	<b>\$ 1,793,535</b>
<i>Actively Engaged (85%)</i>	<i>\$ 1,524,505</i>
<i>Citizenship (15%)</i>	<i>\$ 269,030</i>
SubTotal for Safety Net Calculation (Includes all but Contingency)	\$ 2,800,055
Safety Net Cap (5% of Subtotal for SN Calc)	\$ 140,003

### Step 3 – Calculate payment by Organization for Organizational Projects

Organization	Compliance	EGB	Finance	ITDAC	PAC	Workforce	Grand Total	Amt per mtg	Total Org. Dollars
At Home Care					1		1	\$50	\$50
Aurelia Osborn Fox Memorial Hospital			7			1	8	\$50	\$400
Catholic Charities - ALL	1		6			1	8	\$50	\$400
Catskill Area Hospice & Palliative Care	3			3		1	7	\$50	\$350
Charles T. Sitrin Health Care Center		1	5	3		1	10	\$50	\$500
Community Memorial Hospital		1	7			1	9	\$50	\$450
Conifer Park		1					1	\$50	\$50
Delaware County Community Services	1						1	\$50	\$50
Herkimer County ARC			2				2	\$50	\$100
LEAF	1						1	\$50	\$50
Little Falls Hospital			8				8	\$50	\$400
Mary Imogene Bassett Hospital	4	6	12	16	3	2	43	\$50	\$2,150
Mental Health Association in Ulster County, Inc		1					1	\$50	\$50
Office of the Aging of Otsego County	1						1	\$50	\$50
Otsego County Treasurer			4				4	\$50	\$200
Springbrook		1		3			4	\$50	\$200
Valley Health Services, Inc.		1					1	\$50	\$50
Grand Total	11	12	51	25	4	7	110		\$5,500





## Step 4 – Identify amount available to each project

Projects	State Valuation percents	DY2Q2 Earned	Aministration Office	Contingency	Incubator/Innovaton /Workforce	Organization Committee Commitment	Total Funds Per Project
			<b>\$1,001,020</b>	<b>\$227,505</b>	<b>\$1,592,532</b>	<b>\$5,500</b>	<b>\$2,826,556</b>
2aii PCMH	10.11%	\$488,156	(\$101,203)	(\$23,001)	(\$161,005)	(\$556)	\$202,391
2bvii Interact	11.16%	\$475,476	(\$111,714)	(\$25,390)	(\$177,727)	(\$614)	\$160,032
2bviii Hosp Home Care	11.50%	\$555,272	(\$115,117)	(\$26,163)	(\$183,141)	(\$633)	\$230,218
2ci Nav	10.47%	\$446,081	(\$104,807)	(\$23,820)	(\$166,738)	(\$576)	\$150,141
2di PAM	9.85%	\$419,666	(\$98,600)	(\$22,409)	(\$156,864)	(\$542)	\$141,250
3ai BH	10.20%	\$495,741	(\$102,104)	(\$23,205)	(\$162,438)	(\$561)	\$207,432
3aiv Withdrawl Management	10.15%	\$491,651	(\$101,604)	(\$23,092)	(\$161,642)	(\$558)	\$204,755
3diii Asthma	7.70%	\$371,831	(\$77,079)	(\$17,518)	(\$122,625)	(\$424)	\$154,186
3gi Palliative Care	6.00%	\$255,279	(\$60,061)	(\$13,650)	(\$95,552)	(\$330)	\$85,686
4aiii MHSA	5.98%	\$288,743	(\$59,861)	(\$13,605)	(\$95,233)	(\$329)	\$119,715
4bi Tobacco	6.88%	\$332,197	(\$68,870)	(\$15,652)	(\$109,566)	(\$378)	\$137,730
	100%	\$4,620,092	(\$1,001,020)	(\$227,505)	(\$1,592,532)	(\$5,500)	\$1,793,536



## Step 3 – Metrics Based Funding By Project

### 2.a.ii PCMH

Total dollars available for partner distribution                   **\$202,391**  
*Actively Engaged (85%)*    **\$172,032**  
*Citizenship (15%)*    **\$30,359**

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
Aurelia Osborn Fox Memorial Hospital	321	3.7%	\$6,369	8	25%	\$ 7,590	\$ 13,958
Community Memorial Hospital	793	9.1%	\$15,733	8	25%	\$ 7,590	\$ 23,323
Little Falls Hospital	347	4.0%	\$6,884	8	25%	\$ 7,590	\$ 14,474
Mary Imogene Bassett Hospital	7210	83.2%	\$143,046	8	25%	\$ 7,590	\$ 150,636

## 2.b.vii Interact

Total dollars available for partner distribution	<b>\$160,032</b>
Actively Engaged (85%)	\$136,027
Citizenship (15%)	\$24,005

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
Alpine Rehabilitation & Nursing Center	57	4.7%	\$6,371	8	7.7%	\$ 1,847	\$8,218
Aurelia Osborn Fox Memorial Hospital	49	4.0%	\$5,477	8	7.7%	\$ 1,847	\$7,323
Charles T. Sitrin Health Care Center	133	10.9%	\$14,866	8	7.7%	\$ 1,847	\$16,712
Chestnut Park Rehab and Nursing Center	55	4.5%	\$6,147	8	7.7%	\$ 1,847	\$7,994
Crouse Community Center	70	5.8%	\$7,824	8	7.7%	\$ 1,847	\$9,671
Herkimer County ARC	0	0.0%	\$0	8	7.7%	\$ 1,847	\$1,847
Katherine Luther Residential & Rehab	210	17.3%	\$23,472	8	7.7%	\$ 1,847	\$25,319
Little Falls Hospital	0	0.0%	\$0	8	7.7%	\$ 1,847	\$1,847
Masonic Care Community	228	18.7%	\$25,484	8	7.7%	\$ 1,847	\$27,331
Norwich Rehabilitation and Nursing Center	61	5.0%	\$6,818	8	7.7%	\$ 1,847	\$8,665
Otsego Manor dba FOCUS Otsego	108	8.9%	\$12,071	8	7.7%	\$ 1,847	\$13,918
St. Johnsville Rehabilitation & Nursing Center	121	9.9%	\$13,524	8	7.7%	\$ 1,847	\$15,371
Valley Health Services, Inc.	125	10.3%	\$13,972	8	7.7%	\$ 1,847	\$15,818

## 2.b.viii Hospital Home Care Collaboration

Total dollars available for partner distribution **\$230,218**  
*Actively Engaged (85%)* **\$195,685**  
*Citizenship (15%)* **\$34,533**

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
At Home Care	49	16.7%	\$32,614	8	6.3%	\$2,158	\$34,772
Aurelia Osborn Fox Memorial Hospital		0.0%	\$0	8	6.3%	\$2,158	\$2,158
Catskill Area Hospice & Palliative Care	2	0.7%	\$1,331	8	6.3%	\$2,158	\$3,489
Community Health Center	18	6.1%	\$11,981	8	6.3%	\$2,158	\$14,139
Community Memorial Hospital		0.0%	\$0	8	6.3%	\$2,158	\$2,158
First Community Care of Bassett		0.0%	\$0	8	6.3%	\$2,158	\$2,158
Herkimer County ARC	21	7.1%	\$13,978	8	6.3%	\$2,158	\$16,136
Hospice of Chenango County, Inc.	9	3.1%	\$5,990	8	6.3%	\$2,158	\$8,149
L. Woerner, Inc. (dba HCR Home Care)	26	8.8%	\$17,305	8	6.3%	\$2,158	\$19,464
Little Falls Hospital		0.0%	\$0	8	6.3%	\$2,158	\$2,158
Mary Imogene Bassett Hospital	30	10.2%	\$19,968	8	6.3%	\$2,158	\$22,126
O'Connor Hospital		0.0%	\$0	8	6.3%	\$2,158	\$2,158
Otsego County Chapter NYSARC Inc.	33	11.2%	\$21,965	8	6.3%	\$2,158	\$24,123
Pathfinder Village		0.0%	\$0	8	6.3%	\$2,158	\$2,158
Springbrook	106	36.1%	\$70,553	8	6.3%	\$2,158	\$72,711
Tri Town Regional Hospital		0.0%	\$0	8	6.3%	\$2,158	\$2,158

## 2.c.i Navigation

Total dollars available for partner distribution	<b>\$150,140</b>
<i>Actively Engaged (85%)</i>	\$127,619
<i>Citizenship (15%)</i>	\$22,521

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
Catholic Charities - ALL	67	7.4%	\$9,386	16	28.6%	\$6,435	\$15,820
Mary Imogene Bassett Hospital	613	67.3%	\$85,873	16	28.6%	\$6,435	\$92,308
Rehabilitation Support Services, Inc	25	2.7%	\$3,502	8	14.3%	\$3,217	\$6,719
Schoharie County Office of Community Services	117	12.8%	\$16,390	8	14.3%	\$3,217	\$19,607
Southern Tier AIDS Program dba Southern Tier Care	89	9.8%	\$12,468	8	14.3%	\$3,217	\$15,685

## 2.d.i PAM

Total dollars available for partner distribution                   **\$141,250**  
*Actively Engaged (85%)*   *\$120,062*  
*Citizenship (15%)*   *\$21,187*

Partner in Project	Actively Engaged			Citizenship			Total
	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
Catholic Charities - ALL	77	13.9%	\$16,657	16	33.3%	\$7,062	\$23,720
Mary Imogene Bassett Hospital	385	69.4%	\$83,287	8	16.7%	\$3,531	\$86,818
Rehabilitation Support Services, Inc	34	6.1%	\$7,355	8	16.7%	\$3,531	\$10,886
Schoharie County Office of Community Services	19	3.4%	\$4,110	8	16.7%	\$3,531	\$7,641
Southern Tier AIDS Program Care Coordination	40	7.2%	\$8,653	8	16.7%	\$3,531	\$12,184

### 3a.i Behavioral Health and Primary Care

Total dollars available for partner distribution                   **\$207,432**  
*Actively Engaged (85%)*   **\$176,317**  
*Citizenship (15%)*   **\$31,115**

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
Aurelia Osborn Fox Memorial Hospital	42	0.8%	\$1,325	8	9.1%	\$2,829	\$4,153
Catholic Charities - ALL		0.0%	\$0	8	9.1%	\$2,829	\$2,829
Community Memorial Hospital	460	8.2%	\$14,506	8	9.1%	\$2,829	\$17,335
Conifer Park		0.0%	\$0	8	9.1%	\$2,829	\$2,829
LEAF		0.0%	\$0	8	9.1%	\$2,829	\$2,829
Little Falls Hospital	170	3.0%	\$5,361	8	9.1%	\$2,829	\$8,190
Mary Imogene Bassett Hospital	4919	88.0%	\$155,125	8	9.1%	\$2,829	\$157,953
Otsego County Community Services		0.0%	\$0	8	9.1%	\$2,829	\$2,829
Rehabilitation Support Services, Inc		0.0%	\$0	8	9.1%	\$2,829	\$2,829
Schoharie County Office of Community Services		0.0%	\$0	8	9.1%	\$2,829	\$2,829
Springbrook		0.0%	\$0	8	9.1%	\$2,829	\$2,829

### 3a.iv Ambulatory Withdrawal

Total dollars available for partner distribution                   **\$204,755**  
*Actively Engaged (85%)*   **\$174,042**  
*Citizenship (15%)*   **\$30,713**

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
Buffalo Beacon Corp	57	16.0%	\$27,788	8	11.1%	\$3,413	\$31,201
Catholic Charities - ALL		0.0%	\$0	8	11.1%	\$3,413	\$3,413
Conifer Park		0.0%	\$0	8	11.1%	\$3,413	\$3,413
Delaware County Community Services	126	35.3%	\$61,427	8	11.1%	\$3,413	\$64,839
Friends of Recovery of Delaware & Otsego		0.0%	\$0	8	11.1%	\$3,413	\$3,413
LEAF		0.0%	\$0	8	11.1%	\$3,413	\$3,413
Mary Imogene Bassett Hospital	39	10.9%	\$19,013	8	11.1%	\$3,413	\$22,426
Otsego County Community Services	81	22.7%	\$39,488	8	11.1%	\$3,413	\$42,901
Schoharie County Office of Community Services	54	15.1%	\$26,326	8	11.1%	\$3,413	\$29,738



### 3.d.iii Asthma

Total dollars available for partner distribution                   **\$154,186**  
*Actively Engaged (85%)*   **\$131,058**  
*Citizenship (15%)*   **\$23,128**

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
At Home Care		0.0%	\$0	8	12.5%	\$2,891	\$2,891
Aurelia Osborn Fox Memorial Hospital	25	1.7%	\$2,278	8	12.5%	\$2,891	\$5,169
Cobleskill Regional Hospital		0.0%	\$0	8	12.5%	\$2,891	\$2,891
Community Memorial Hospital	8	0.6%	\$729	8	12.5%	\$2,891	\$3,620
L. Woerner, Inc. (dba HCR Home Care)		0.0%	\$0	8	12.5%	\$2,891	\$2,891
Little Falls Hospital	10	0.7%	\$911	8	12.5%	\$2,891	\$3,802
Mary Imogene Bassett Hospital	1395	97.0%	\$127,139	8	12.5%	\$2,891	\$130,030
Town of Cherry Valley- Community Health Center		0.0%	\$0	8	12.5%	\$2,891	\$2,891

### 3.g.i Palliative Care

Total dollars available for partner distribution	<b>\$85,689</b>
<i>Actively Engaged (85%)</i>	<i>\$72,835</i>
<i>Citizenship (15%)</i>	<i>\$12,853</i>

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
At Home Care	0	0.0%	\$0	8	10.0%	\$1,285	\$1,285
Aurelia Osborn Fox Memorial Hospital	0	0.0%	\$0	8	10.0%	\$1,285	\$1,285
Catskill Area Hospice & Palliative Care	0	0.0%	\$0	8	10.0%	\$1,285	\$1,285
Hospice & Palliative Care (of Oneida and Herkimer	0	0.0%	\$0	8	10.0%	\$1,285	\$1,285
Hospice of Chenango County, Inc.	0	0.0%	\$0	8	10.0%	\$1,285	\$1,285
L. Woerner, Inc. (dba HCR Home Care)	0	0.0%	\$0	8	10.0%	\$1,285	\$1,285
Little Falls Hospital	0	0.0%	\$0	8	10.0%	\$1,285	\$1,285
Mary Imogene Bassett Hospital	5	100.0%	\$72,835	8	10.0%	\$1,285	\$74,121
Otsego County Chapter NYSARC Inc.	0	0.0%	\$0	8	10.0%	\$1,285	\$1,285
Otsego Manor dba FOCUS Otsego	0	0.0%	\$0	8	10.0%	\$1,285	\$1,285

#### 4.a.iii Mental Health and Substance Abuse

The Finance Committee determined that both implementation and future (metrics based) funds flow to this population health program would be administered in a grant-like fashion. The committee has instituted a citizenship component to funds flow starting with the July 2016 check.

Total dollars available for partner distribution	<b>\$119,712</b>
<i>Administered as Grant Held (85%)</i>	<i>\$101,755</i>
<i>Citizenship (15%)</i>	<i>\$17,957</i>

Partner in Project	Citizenship			Total
	#	%	\$\$	\$\$
Aurelia Osborn Fox Memorial Hospital	1	7.7%	\$1,381	\$1,381
Buffalo Beacon Corp	1	7.7%	\$1,381	\$1,381
Catholic Charities - ALL	1	7.7%	\$1,381	\$1,381
Community Memorial Hospital	1	7.7%	\$1,381	\$1,381
Friends of Recovery of Delaware & Otsego	1	7.7%	\$1,381	\$1,381
LEAF	1	7.7%	\$1,381	\$1,381
Little Falls Hospital	1	7.7%	\$1,381	\$1,381
Mary Imogene Bassett Hospital	1	7.7%	\$1,381	\$1,381
Mental Health Association in Ulster County, Inc	1	7.7%	\$1,381	\$1,381
Otsego County Community Services	1	7.7%	\$1,381	\$1,381
Otsego County Department of Health	1	7.7%	\$1,381	\$1,381
Schoharie County Council on Alcoholism	1	7.7%	\$1,381	\$1,381
Schoharie County Office of Community Services	1	7.7%	\$1,381	\$1,381

## 4 b.i Tobacco Cessation

The Finance Committee determined that both implementation and future (metrics based) funds flow to this population health program would be administered in a grant-like fashion. The committee has instituted a citizenship component to funds flow starting with the July 2016 check.

Total dollars available for partner distribution	<b>\$137,730</b>
<i>Administered as Grant Held (85%)</i>	<i>\$117,071</i>
<i>Citizenship (15%)</i>	<i>\$20,660</i>

Partner in Project	Citizenship			Total
	#	%	\$\$	\$\$
Cobleskill Regional Hospital	1	10.0%	\$2,066	\$2,066
Friends of Recovery of Delaware & Otsego	1	10.0%	\$2,066	\$2,066
Little Falls Hospital	1	10.0%	\$2,066	\$2,066
Mary Imogene Bassett Hospital	1	10.0%	\$2,066	\$2,066
Mental Health Association in Ulster County, Inc	1	10.0%	\$2,066	\$2,066
Otsego County Community Services	1	10.0%	\$2,066	\$2,066
Otsego County Department of Health	1	10.0%	\$2,066	\$2,066
Planned Parenthood Mohawk Hudson	1	10.0%	\$2,066	\$2,066
Schoharie County Council on Alcoholism	1	10.0%	\$2,066	\$2,066
Schoharie County Office of Community Services	1	10.0%	\$2,066	\$2,066

## Step 4 – Summarized Original Partner Distribution prior to Safety Net Cap Application

Partner	SNP?	2aii PCMH	2bvii Interact	2bviii Hosp Home Care	2ci Nav	2di PAM	3ai BH	3aiiv Withdrawl Management	3diii Asthma	3gi Palliative Care	4aiiiMHSA	4biitobacco	Org Comm's	Total
Alpine Rehabilitation & Nursing Center	Yes		\$8,218										\$0	\$8,218
At Home Care	No			\$34,772					\$2,891	\$1,285			\$50	\$38,999
Aurelia Osborn Fox Memorial Hospital	Yes	\$13,958	\$7,323	\$2,158			\$4,153		\$5,169	\$1,285	\$1,381		\$400	\$35,829
Buffalo Beacon Corp	Yes							\$31,201			\$1,381		\$0	\$32,582
Catholic Charities - ALL	Yes				\$15,820	\$23,720	\$2,829	\$3,413			\$1,381		\$400	\$47,563
Catskill Area Hospice & Palliative Care	No			\$3,489						\$1,285			\$350	\$5,125
Charles T. Sitrin Health Care Center, Inc dba Sitrin Medical Rehabilitation Center	Yes		\$16,712										\$500	\$17,212
Chestnut Park Rehab and Nursing Center	Yes		\$7,994										\$0	\$7,994
Cobleskill Regional Hospital	Yes				\$0	\$0			\$2,891	\$0		\$2,066	\$0	\$4,957
Community Health Center	Yes			\$14,139						\$0			\$0	\$14,139
Community Memorial Hospital	Yes	\$23,323		\$2,158	\$0	\$0	\$17,335		\$3,620	\$0	\$1,381		\$450	\$48,268
Conifer Park	Yes						\$2,829	\$3,413					\$50	\$6,291
Crouse Community Center	Yes		\$9,671										\$0	\$9,671
Delaware County Community Services	Yes							\$64,839					\$50	\$64,889
First Community Care of Bassett	No			\$2,158									\$0	\$2,158
Friends of Recovery of Delaware & Otsego	No							\$3,413			\$1,381	\$2,066	\$0	\$6,860
Herkimer County ARC	No		\$1,847	\$16,136									\$100	\$18,082
Hospice & Palliative Care (of Oneida and Herkimer County)	No									\$1,285			\$0	\$1,285
Hospice of Chenango County, Inc.	No			\$8,149						\$1,285			\$0	\$9,434
Katherine Luther Residential & Rehab	Yes		\$25,319										\$0	\$25,319
L. Woerner, Inc. (dba HCR Home Care)	Yes			\$19,464					\$2,891	\$1,285			\$0	\$23,640
Leatherstocking Education on Alcoholism/Addictions Foundation, Inc.	No						\$2,829	\$3,413			\$1,381		\$50	\$7,673
Little Falls Hospital	Yes	\$14,474	\$1,847	\$2,158	\$0	\$0	\$8,190		\$3,802	\$1,285	\$1,381	\$2,066	\$400	\$35,604
Mary Imogene Bassett Hospital	Yes	\$150,636	\$0	\$22,126	\$92,308	\$86,818	\$157,954	\$22,426	\$130,030	\$74,118	\$1,381	\$2,066	\$2,150	\$742,013
Masonic Care Community	Yes		\$27,331										\$0	\$27,331
Mental Health Association in Ulster County, Inc	Yes										\$1,381	\$2,066	\$50	\$3,497
Norwich Rehabilitation and Nursing Center	Yes		\$8,665										\$0	\$8,665
O'Connor Hospital	Yes			\$2,158	\$0	\$0							\$0	\$2,158
Office of the Aging of Otsego County	No												\$50	\$50
Otsego County Chapter NYSARC Inc.	No			\$24,123						\$1,285			\$0	\$25,408
Otsego County Community Services	Yes						\$2,829	\$42,901			\$1,381	\$2,066	\$0	\$49,177
Otsego County Department of Health	No										\$1,381	\$2,066	\$0	\$3,447
Otsego County Treasurer	No												\$200	\$200
Otsego Manor dba FOCUS Otsego	Yes		\$13,918							\$1,285			\$0	\$15,203
Pathfinder Village	Yes			\$2,158									\$0	\$2,158
Planned Parenthood Mohawk Hudson	Yes	\$0			\$0	\$0						\$2,066	\$0	\$2,066
Rehabilitation Support Services, Inc	Yes				\$6,719	\$10,886	\$2,829						\$0	\$20,435
Schoharie County Council on Alcoholism	No										\$1,381	\$2,066	\$0	\$3,447
Schoharie County Office of Community Services	Yes				\$19,608	\$7,642	\$2,829	\$29,738			\$1,381	\$2,066	\$0	\$63,263
Southern Tier AIDS Program dba Southern Tier Care Coordination	No				\$15,685	\$12,184							\$0	\$27,869
Springbrook	Yes			\$72,711			\$2,829						\$200	\$75,740
St. Johnsville Rehabilitation & Nursing Center, Inc	Yes		\$15,371										\$0	\$15,371
Town of Cherry Valley- Community Health Center	Yes								\$2,891				\$0	\$2,891
Tri Town Regional Hospital	Yes			\$2,158									\$0	\$2,158
Valley Health Services, Inc.	Yes		\$15,818										\$50	\$15,868
4aiiiMHSA	Yes										\$101,758			\$101,758
4biitobacco	Yes											\$117,071		\$117,071

## Step 4 – Part 2 - Original Partner Distribution – percentage of total allocated to each project

Organization	2aii PCMH	2bvii Interact	2bviii HHC	2ci Nav	2di PAM	3ai BH	3aiv WM	3diii Asthma	3gi Pall Care	4aiii MHSa	4bi Tobacco	Org Comm's	Total
Alpine Rehabilitation & Nursing Center	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
At Home Care	0.0%	0.0%	89.2%	0.0%	0.0%	0.0%	0.0%	7.4%	3.3%	0.0%	0.0%	0.1%	100%
Aurelia Osborn Fox Memorial Hospital	39.0%	20.4%	6.0%	0.0%	0.0%	11.6%	0.0%	14.4%	3.6%	3.9%	0.0%	1.1%	100%
Buffalo Beacon Corp	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	95.8%	0.0%	0.0%	4.2%	0.0%	0.0%	100%
Catholic Charities - ALL	0.0%	0.0%	0.0%	33.3%	49.9%	5.9%	7.2%	0.0%	0.0%	2.9%	0.0%	0.8%	100%
Catskill Area Hospice & Palliative Care	0.0%	0.0%	68.1%	0.0%	0.0%	0.0%	0.0%	0.0%	25.1%	0.0%	0.0%	6.8%	100%
Charles T. Sitrin Health Care Center, Inc dba Sitrin Medical Rehabilitation Center	0.0%	97.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.9%	100%
Chestnut Park Rehab and Nursing Center	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Cobleskill Regional Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	58.3%	0.0%	0.0%	41.7%	0.0%	100%
Community Health Center	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Community Memorial Hospital	48.3%	0.0%	4.5%	0.0%	0.0%	35.9%	0.0%	7.5%	0.0%	2.9%	0.0%	0.9%	100%
Conifer Park	0.0%	0.0%	0.0%	0.0%	0.0%	45.0%	54.2%	0.0%	0.0%	0.0%	0.0%	0.8%	100%
Crouse Community Center	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Delaware County Community Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	99.9%	0.0%	0.0%	0.0%	0.0%	0.1%	100%
First Community Care of Bassett	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Friends of Recovery of Delaware & Otsego	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	49.7%	0.0%	0.0%	20.1%	30.1%	0.0%	100%
Herkimer County ARC	0.0%	10.2%	89.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	100%
Hospice & Palliative Care (of Oneida and Herkimer County)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100%
Hospice of Chenango County, Inc.	0.0%	0.0%	86.4%	0.0%	0.0%	0.0%	0.0%	0.0%	13.6%	0.0%	0.0%	0.0%	100%
Katherine Luther Residential & Rehab	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
L. Woerner, Inc. (dba HCR Home Care)	0.0%	0.0%	82.3%	0.0%	0.0%	0.0%	0.0%	12.2%	5.4%	0.0%	0.0%	0.0%	100%
Leatherstocking Education on Alcoholism/Addictions Foundation, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	36.9%	44.5%	0.0%	0.0%	18.0%	0.0%	0.7%	100%
Little Falls Hospital	40.7%	5.2%	6.1%	0.0%	0.0%	23.0%	0.0%	10.7%	3.6%	3.9%	5.8%	1.1%	100%
Mary Imogene Bassett Hospital	20.3%	0.0%	3.0%	12.4%	11.7%	21.3%	3.0%	17.5%	10.0%	0.2%	0.3%	0.3%	100%
Masonic Care Community	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Mental Health Association in Ulster County, Inc	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	39.5%	59.1%	1.4%	100%
Norwich Rehabilitation and Nursing Center	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
O'Connor Hospital	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Office of the Aging of Otsego County	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100%
Otsego County Chapter NYSARC Inc.	0.0%	0.0%	94.9%	0.0%	0.0%	0.0%	0.0%	0.0%	5.1%	0.0%	0.0%	0.0%	100%
Otsego County Community Services	0.0%	0.0%	0.0%	0.0%	0.0%	5.8%	87.2%	0.0%	0.0%	2.8%	4.2%	0.0%	100%
Otsego County Department of Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	40.1%	59.9%	0.0%	100%
Otsego County Treasurer	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100%
Otsego Manor dba FOCUS Otsego	0.0%	91.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.5%	0.0%	0.0%	0.0%	100%
Pathfinder Village	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Planned Parenthood Mohawk Hudson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100%
Rehabilitation Support Services, Inc	0.0%	0.0%	0.0%	32.9%	53.3%	13.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Schoharie County Council on Alcoholism	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	40.1%	59.9%	0.0%	100%
Schoharie County Office of Community Services	0.0%	0.0%	0.0%	31.0%	12.1%	4.5%	47.0%	0.0%	0.0%	2.2%	3.3%	0.0%	100%
Southern Tier AIDS Program dba Southern Tier Care Coordination	0.0%	0.0%	0.0%	56.3%	43.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Springbrook	0.0%	0.0%	96.0%	0.0%	0.0%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	100%
St. Johnsville Rehabilitation & Nursing Center, Inc	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Town of Cherry Valley- Community Health Center	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100%
Tri Town Regional Hospital	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Valley Health Services, Inc.	0.0%	99.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	100%
4aiiiMHSa	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100%
4biTobacco	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100%



## Step 5 - Modified amount by Project by Partner post Safety Net Application

Organization	SNP?	2aii PCMH	2bvii Interact	2bviii HHC	2ci Nav	2di PAM	3ai BH	3aiv WM	3diii Asthma	3gi Pall Care	4aiii MHPA	4bi Tobacco	Org Comm's	Total
Alpine Rehabilitation & Nursing Center	Yes	\$0	\$8,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,275
At Home Care	No	\$0	\$0	\$32,447	\$0	\$0	\$0	\$0	\$2,698	\$1,199	\$0	\$0	\$47	\$36,390
Aurelia Osborn Fox Memorial Hospital	Yes	\$14,056	\$7,375	\$2,173	\$0	\$0	\$4,182	\$0	\$5,206	\$1,294	\$1,391	\$0	\$403	\$36,081
Buffalo Beacon Corp	Yes	\$0	\$0	\$0	\$0	\$0	\$0	\$31,420	\$0	\$0	\$1,391	\$0	\$0	\$32,811
Catholic Charities - ALL	Yes	\$0	\$0	\$0	\$15,931	\$23,886	\$2,848	\$3,437	\$0	\$0	\$1,391	\$0	\$403	\$47,897
Catskill Area Hospice & Palliative Care	No	\$0	\$0	\$3,256	\$0	\$0	\$0	\$0	\$0	\$1,199	\$0	\$0	\$327	\$4,782
Charles T. Sitrin Health Care Center, Inc dba Sitrin Medical Rehabilitation Center	Yes	\$0	\$16,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504	\$17,333
Chestnut Park Rehab and Nursing Center	Yes	\$0	\$8,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,050
Cobleskill Regional Hospital	Yes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,911	\$0	\$0	\$2,080	\$0	\$4,992
Community Health Center	Yes	\$0	\$0	\$14,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,238
Community Memorial Hospital	Yes	\$23,486	\$0	\$2,173	\$0	\$0	\$17,457	\$0	\$3,646	\$0	\$1,391	\$0	\$453	\$48,606
Conifer Park	Yes	\$0	\$0	\$0	\$0	\$0	\$2,848	\$3,437	\$0	\$0	\$0	\$0	\$50	\$6,335
Crouse Community Center	Yes	\$0	\$9,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,738
Delaware County Community Services	Yes	\$0	\$0	\$0	\$0	\$0	\$0	\$65,294	\$0	\$0	\$0	\$0	\$50	\$65,344
First Community Care of Bassett	No	\$0	\$0	\$2,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,014
Friends of Recovery of Delaware & Otsego	No	\$0	\$0	\$0	\$0	\$0	\$0	\$3,184	\$0	\$0	\$1,289	\$1,928	\$0	\$6,401
Herkimer County ARC	No	\$0	\$1,723	\$15,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93	\$16,873
Hospice & Palliative Care (of Oneida and Herkimer County)	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199	\$0	\$0	\$0	\$1,199
Hospice of Chenango County, Inc.	No	\$0	\$0	\$7,604	\$0	\$0	\$0	\$0	\$0	\$1,199	\$0	\$0	\$0	\$8,803
Katherine Luther Residential & Rehab	Yes	\$0	\$25,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,496
L. Woerner, Inc. (dba HCR Home Care)	Yes	\$0	\$0	\$19,600	\$0	\$0	\$0	\$0	\$2,911	\$1,294	\$0	\$0	\$0	\$23,806
Leatherstocking Education on Alcoholism/Addictions Foundation, Inc.	No	\$0	\$0	\$0	\$0	\$0	\$2,639	\$3,184	\$0	\$0	\$1,289	\$0	\$47	\$7,159
Little Falls Hospital	Yes	\$14,576	\$1,859	\$2,173	\$0	\$0	\$8,247	\$0	\$3,829	\$1,294	\$1,391	\$2,080	\$403	\$35,853
Mary Imogene Bassett Hospital	Yes	\$151,693	\$0	\$22,281	\$92,956	\$87,427	\$159,062	\$22,583	\$130,943	\$74,638	\$1,391	\$2,080	\$2,165	\$747,220
Masonic Care Community	Yes	\$0	\$27,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,522
Mental Health Association in Ulster County, Inc	Yes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391	\$2,080	\$50	\$3,522
Norwich Rehabilitation and Nursing Center	Yes	\$0	\$8,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,725
O'Connor Hospital	Yes	\$0	\$0	\$2,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,173
Office of the Aging of Otsego County	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$47
Otsego County Chapter NYSARC Inc.	No	\$0	\$0	\$22,509	\$0	\$0	\$0	\$0	\$0	\$1,199	\$0	\$0	\$0	\$23,709
Otsego County Community Services	Yes	\$0	\$0	\$0	\$0	\$0	\$2,848	\$43,202	\$0	\$0	\$1,391	\$2,080	\$0	\$49,522
Otsego County Department of Health	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,289	\$1,928	\$0	\$3,217
Otsego County Treasurer	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187	\$187
Otsego Manor dba FOCUS Otsego	Yes	\$0	\$14,016	\$0	\$0	\$0	\$0	\$0	\$0	\$1,294	\$0	\$0	\$0	\$15,310
Pathfinder Village	Yes	\$0	\$0	\$2,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,173
Planned Parenthood Mohawk Hudson	Yes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080	\$0	\$2,080
Rehabilitation Support Services, Inc	Yes	\$0	\$0	\$0	\$6,767	\$10,963	\$2,848	\$0	\$0	\$0	\$0	\$0	\$0	\$20,578
Schoharie County Council on Alcoholism	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,289	\$1,928	\$0	\$3,217
Schoharie County Office of Community Services	Yes	\$0	\$0	\$0	\$19,745	\$7,695	\$2,848	\$29,947	\$0	\$0	\$1,391	\$2,080	\$0	\$63,707
Southern Tier AIDS Program dba Southern Tier Care Coordination	No	\$0	\$0	\$0	\$14,636	\$11,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,005
Springbrook	Yes	\$0	\$0	\$73,222	\$0	\$0	\$2,848	\$0	\$0	\$0	\$0	\$0	\$201	\$76,272
St. Johnsville Rehabilitation & Nursing Center, Inc	Yes	\$0	\$15,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,479
Town of Cherry Valley- Community Health Center	Yes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,911	\$0	\$0	\$0	\$0	\$2,911
Tri Town Regional Hospital	Yes	\$0	\$0	\$2,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,173
Valley Health Services, Inc.	Yes	\$0	\$15,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$15,979
4aiiiMHPA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,758	\$0	\$0	\$101,758
4biTobacco		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,071	\$0	\$117,071