



LCHP DY2Q4 Payment 5 (Metric Driven) Funds Flow

Summary and Detail of Partner Distribution - Compiled by LCHP Administrative Team

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Partner Funds Distribution Summary

Organization	Safety Net	Final Partner Distribution after Safety Net Calculation
Alpine Rehabilitation & Nursing Center	Yes	\$23,742
At Home Care	No	\$77,156
Aurelia Osborn Fox Memorial Hospital	Yes	\$102,184
Buffalo Beacon Corp	Yes	\$45,591
Catholic Charities - ALL	Yes	\$56,671
Catskill Area Hospice & Palliative Care	No	\$17,201
Charles T. Sitrin Health Care Center, Inc	Yes	\$41,256
Chenango Health Network, Inc		\$6,577
Chestnut Park Rehab and Nursing Center	Yes	\$19,006
Cobleskill Regional Hospital	Yes	\$5,610
Community Health Center	Yes	\$33,189
Community Memorial Hospital	Yes	\$77,663
Conifer Park	Yes	\$3,570
Crouse Community Center	Yes	\$24,193
Delaware County Community Services	Yes	\$65,268
Family Planning of South Central New York, Inc.		\$9,840
First Community Care of Bassett	No	\$3,092
Friends of Recovery of Delaware & Otsego	No	\$2,280
Herkimer County ARC	Yes	\$43,095
Hospice of Chenango County, Inc.	No	\$17,806
Katherine Luther Residential & Rehab	Yes	\$62,080
L. Woerner, Inc. (dba HCR Home Care)	Yes	\$59,598
LEAF	No	\$8,239
Little Falls Hospital	Yes	\$45,859
Mary Imogene Bassett Hospital	Yes	\$1,322,818
Masonic Care Community	Yes	\$62,080
Mental Health Association in Ulster County, Inc	Yes	\$3,830
Norwich Rehabilitation and Nursing Center	Yes	\$23,967
O'Connor Hospital	Yes	\$4,738
Oneida Healthcare		\$135,583
Otsego County Chapter NYSARC Inc.	Yes	\$68,377
Otsego County Community Services	Yes	\$81,739
Otsego County Department of Health	No	\$3,680
Otsego County Treasurer	No	\$150
Otsego Manor dba FOCUS Otsego	Yes	\$31,409

Planned Parenthood Mohawk Hudson	Yes	\$11,408
Rehabilitation Support Services, Inc	Yes	\$46,829
Rochester Primary Care Network, Inc.		\$48,786
Schoharie County Council on Alcoholism	No	\$3,680
Schoharie County Office of Community Services	Yes	\$94,249
Southern Tier AIDS Program	Yes	\$48,430
Springbrook	Yes	\$143,494
St. Johnsville Rehabilitation & Nursing Center, Inc	Yes	\$37,498
Town of Cherry Valley- Community Health Center	Yes	\$2,212
Valley Health Services, Inc.	Yes	\$38,241
4aiii MHSAs	Yes	\$218,950
4bi Tobacco	Yes	\$296,164

Metric Based Funds Flow Methodology

Overview

The Leatherstocking Collaborative Health Partners (LCHP) PPS Finance Committee, in conjunction with key stakeholders from the LCHP Project teams, have worked together to develop a model to distribute DSRIP funding to PPS Partners in an equitable and transparent way. There are 3 payments for the first full DSRIP year, and going forward, there will be 2 payments per year (January and July) for the remainder of the demonstration project. The first payment was intended for implementation funding and was distributed according to the Implementation Funds Flow Model outlined in a separate document. Payments 2 and going forward will be metric driven as per the following principles:

Funds Flow Principles:

Funds Flow Principles:

1. The goal of the Funds Flow Model is to recognize the contributions by all partners, including those who are participating in organizational projects rather than just the 11 clinical projects. In recognizing contributions, the model aims to recognize to what degree a partner has helped to “move the needle” – that is how are they contributing to the success of the clinical and organizational work streams.
 - a. For organizational committees, recognize the time devoted to committee work
 - b. For clinical projects (excluding 4a-iii, 4b-i):
 - i) Utilize the # of Actively Engaged Patients as the indicator to identify a provider’s tangible contribution to a project
 - (1) **PCMH**- # of participating patients who receive preventative care screening from participating providers to identify unmet medical or behavioral health needs from PCP’s
 - (2) **Interact**- # of participating pts for whom “Interact principles” were utilized in care who avoided nursing home to hospital transfer
 - (3) **Hosp Home Care**- # of participating pts for whom “Interact-like principles” were utilized in care, who avoided home care home to hospital transfer
 - (4) **Navigation**- # of participating patients assisted by community navigators (in-person, telephonic, or web-based)
 - (5) **PAM**- # of individuals who completed PAM or other patient engagement techniques
 - (6) **Behavioral Health**- # of pts engaged per each of the 3 models in this project (PCMH Service site, B.H. Service Site and Impact)
 - (7) **Ambulatory Withdrawal**- # of pts who have received OP withdrawal management services at participating sites (clarification – those patients whose treatment was INITIATED at an outpatient site, therefore avoiding an inpatient admission for withdrawal management)
 - (8) **Asthma**- # of participating pts with asthma action plans
 - (9) **Palliative Care**- # of participating pts receiving palliative care services at PCMH ambulatory practices
 - ii) Recognize and reward other contributions of effort and commitment through creation of Citizenship values (up to 8 points possible)
 - (1) Meeting attendance > 80% (1 point)
 - (2) Contributed to completing at least 1 Milestone (1 point)

- (3) All project milestones completed on time (1 point)
 - (4) Actively Engaged patients reported on time (1 point)
 - (5) Data/info requests (e.g. email surveys) submitted on time (2 points)
 - (6) Financial data requests submitted on time (2 points)
- c. Projects 2ci and 2di will be administered on a contract basis based on the number of Navigation and Patient Activation Services provided by partner organizations NOTE: At the time of DY1 Payment 2, there were no citizenship values associated with these projects' funds flow – however, these teams are currently having conversations about whether to include citizenship as part of future funds flow for DY1 Payment 3 and forward.
- d. Projects 4aiii and 4bi 85% of the funds will be administered as grant funded cost centers. Starting with DY1Q3 15% of the funds will be distributed to partners for their commitment through the creation of Citizenship values.

Step 1 – Identify Total Earned Payment

TOTAL PROJECT				
	Possible \$	Earned \$	Possible Avs	Earned Avs
Domain 1	\$3,824,988	\$3,677,488	73	70
<i>Cultural Competency/Health Literacy</i>	\$574,547	\$574,547	11	11
<i>Project Implementation Speed</i>	\$476,128	\$476,128	9	9
<i>Financial Sustainability</i>	\$574,547	\$574,547	11	11
<i>Governance</i>	\$574,547	\$574,547	11	11
<i>Patient Engagement Speed</i>	\$476,128	\$389,593	9	7
<i>Workforce</i>	\$574,547	\$513,581	11	10
<i>Quarterly Progress Reports / Budget / Flow of Funds</i>	\$574,547	\$574,547	11	11
Domain 2	\$3,086,697	\$2,355,313	113	102
<i>Pay for Reporting Measures</i>	\$2,013,286	\$2,013,286	97	97
<i>Pay for Performance Measures</i>	\$1,073,411	\$342,027	16	5
Total	\$6,911,685	\$6,032,801	186	172

Step 2 – Identify Total payment available for Partner distribution

	Total For Distribution
Dollars Earned by Project	\$6,670,113
<i>Revenue Loss Allocated amount</i>	\$2,602
<i>Contingency Allocated amount</i>	\$0
<i>Cost of Svc Not Cov. Allocated amount</i>	\$2,602
<i>Sustain Fragile Providers Allocated amount</i>	\$2,602
<i>Innovation Allocated amount</i>	\$12,735
<i>PPO Admin Allocated Amount</i>	\$3,070,493
<i>Organizational Funds removed from total</i>	\$4,050
Total Available to distribute to Projects based on Funds Flow model	\$3,575,026
<i>Actively Engaged (85%)</i>	\$3,038,772
<i>Citizenship (15%)</i>	\$536,254
SubTotal for Safety Net Calculation	\$6,649,569
Safety Net Cap (5% of Subtotal for SN Calc)	\$332,478

Step 3 – Calculate payment by Organization for Organizational Projects

Organization	Compliance	EGB	Finance	ITDAC	PAC	Workforce	Grand Total	Amt per mtg	Total Org. Dollars
Aurelia Osborn Fox Memorial Hospital			4			1	5	\$50	\$250
Catholic Charities - ALL			3			2	5	\$50	\$250
Catskill Area Hospice & Palliative Care				2		2	4	\$50	\$200
Charles T. Sitrin Health Care Center, Inc dba Sitrin Medical Rehabilitation Center		3	5	2		2	12	\$50	\$600
Community Memorial Hospital		3	4			2	9	\$50	\$450
Conifer Park		3					3	\$50	\$150
Herkimer County ARC			5				5	\$50	\$250
Little Falls Hospital			5				5	\$50	\$250
Mary Imogene Bassett Hospital		8	7	4		1	20	\$50	\$1,000
Mental Health Association in Ulster County, Inc		3					3	\$50	\$150
O'Connor Hospital		2					2	\$50	\$100
Otsego County Treasurer			3				3	\$50	\$150
Springbrook		2		1			3	\$50	\$150
Valley Health Services, Inc.		2					2	\$50	\$100
Grand Total	0	26	36	9	0	10	81		\$4,050



Step 4 – Identify amount available to each project

Projects	State Valuation percents	DY2Q4 Earned	Additional Funds from DY2Q4	Aministration Office	Incubator/ Innovation/ Workforce	Organization Committee Commitment	Total Funds Per Project
2a ⁱⁱ PCMH	10%	\$644,433	\$103,476	(\$310,427)	(\$2,077)	(\$409)	\$434,996
2b ^{vii} Interact	11%	\$650,299	\$100,789	(\$342,667)	(\$2,292)	(\$452)	\$405,676
2b ^{viii} Hosp Home Care	12%	\$732,948	\$117,703	(\$353,107)	(\$2,362)	(\$466)	\$494,716
2c ⁱ Nav	10%	\$667,585	\$94,558	(\$321,481)	(\$2,151)	(\$424)	\$438,087
2d ⁱ PAM	10%	\$573,824	\$88,958	(\$302,444)	(\$2,023)	(\$399)	\$357,916
3a ⁱ BH	10%	\$455,393	\$105,084	(\$313,191)	(\$2,095)	(\$413)	\$244,779
3a ^{iv} Withdrawl Management	10%	\$453,104	\$104,217	(\$311,655)	(\$2,085)	(\$411)	\$243,170
3d ⁱⁱⁱ Asthma	8%	\$343,815	\$78,819	(\$236,428)	(\$1,582)	(\$312)	\$184,312
3g ⁱ Palliative Care	6%	\$349,215	\$54,113	(\$184,230)	(\$1,232)	(\$243)	\$217,622
4a ⁱⁱⁱ MHSA	6%	\$381,468	\$61,206	(\$183,616)	(\$1,228)	(\$242)	\$257,588
4b ⁱ Tobacco	7%	\$438,689	\$70,417	(\$211,250)	(\$1,413)	(\$279)	\$296,164
Pay for Performance Metrics		\$342,027	\$0	\$0	\$0	\$0	\$342,027
	100%	\$6,032,801	\$979,340	(\$3,070,496)	(\$20,541)	(\$4,050)	\$3,575,026



Step 3 – Metrics Based Funding By Project

2.a.ii PCMH

Total dollars available for partner distribution **\$434,996**
Actively Engaged (85%) \$396,747
Citizenship (15%) \$65,249

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
Aurelia Osborn Fox Memorial Hospital	1739	10.3%	\$ 38,085	5	15%	\$ 9,886	\$ 47,971
Community Memorial Hospital	1309	7.8%	\$ 28,668	5	15%	\$ 9,886	\$ 38,554
Little Falls Hospital	496	2.9%	\$ 10,863	5	15%	\$ 9,886	\$ 20,749
Mary Imogene Bassett Hospital	12806	75.9%	\$ 280,458	4	12%	\$ 7,909	\$ 288,367
Oneida Healthcare	489	2.9%	\$ 10,709	5	15%	\$ 9,886	\$ 20,596
Planned Parenthood Mohawk Hudson		0.0%	\$ -	4	12%	\$ 7,909	\$ 7,909
Rochester Primary Care Network, Inc.	44	0.3%	\$ 964	5	15%	\$ 9,886	\$ 10,850

2.b.vii Interact

Total dollars available for partner distribution	\$405,676
Actively Engaged (85%)	\$344,825
Citizenship (15%)	\$60,851

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
Alpine Rehabilitation & Nursing Center	86	5.6%	\$ 19,395	3	7.1%	\$ 4,347	\$ 23,742
Aurelia Osborn Fox Memorial Hospital	95	6.2%	\$ 21,425	5	11.9%	\$ 7,244	\$ 28,669
Charles T. Sitrin Health Care Center, Inc	161	10.5%	\$ 36,309	3	7.1%	\$ 4,347	\$ 40,656
Chestnut Park Rehab and Nursing Center	65	4.3%	\$ 14,659	3	7.1%	\$ 4,347	\$ 19,006
Crouse Community Center	88	5.8%	\$ 19,846	3	7.1%	\$ 4,347	\$ 24,193
Katherine Luther Residential & Rehab	256	16.7%	\$ 57,734	3	7.1%	\$ 4,347	\$ 62,080
Little Falls Hospital	0	0.0%	\$ -	2	4.8%	\$ 2,898	\$ 2,898
Masonic Care Community	256	16.7%	\$ 57,734	3	7.1%	\$ 4,347	\$ 62,080
Norwich Rehabilitation and Nursing Center	87	5.7%	\$ 19,621	3	7.1%	\$ 4,347	\$ 23,967
Oneida Healthcare	31	2.0%	\$ 6,991	3	7.1%	\$ 4,347	\$ 11,338
Otsego Manor dba FOCUS Otsego	120	7.8%	\$ 27,063	3	7.1%	\$ 4,347	\$ 31,409
St. Johnsville Rehabilitation & Nursing Center, Inc	147	9.6%	\$ 33,152	3	7.1%	\$ 4,347	\$ 37,498
Valley Health Services, Inc.	137	9.0%	\$ 30,897	5	11.9%	\$ 7,244	\$ 38,141

2.b.viii Hospital Home Care Collaboration

Total dollars available for partner distribution **\$494,716**
Actively Engaged (85%) **\$420,509**
Citizenship (15%) **\$74,207**

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
At Home Care	72	15.0%	\$ 63,208	5	10.4%	\$ 7,730	\$ 70,938
Aurelia Osborn Fox Memorial Hospital		0.0%	\$ -	4	8.3%	\$ 6,184	\$ 6,184
Catskill Area Hospice & Palliative Care	7	1.5%	\$ 6,145	3	6.3%	\$ 4,638	\$ 10,783
Community Health Center	29	6.1%	\$ 25,459	5	10.4%	\$ 7,730	\$ 33,189
First Community Care of Bassett		0.0%	\$ -	2	4.2%	\$ 3,092	\$ 3,092
Herkimer County ARC	40	8.4%	\$ 35,116	5	10.4%	\$ 7,730	\$ 42,845
Hospice of Chenango County, Inc.	15	3.1%	\$ 13,168	3	6.3%	\$ 4,638	\$ 17,806
L. Woerner, Inc. (dba HCR Home Care)	52	10.9%	\$ 45,650	5	10.4%	\$ 7,730	\$ 53,380
Little Falls Hospital		0.0%	\$ -	2	4.2%	\$ 3,092	\$ 3,092
Mary Imogene Bassett Hospital	44	9.2%	\$ 38,627	3	6.3%	\$ 4,638	\$ 43,265
O'Connor Hospital		0.0%	\$ -	3	6.3%	\$ 4,638	\$ 4,638
Otsego County Chapter NYSARC Inc.	62	12.9%	\$ 54,429	5	10.4%	\$ 7,730	\$ 62,159
Springbrook	158	33.0%	\$ 138,706	3	6.3%	\$ 4,638	\$ 143,344

2.c.i Navigation

Total dollars available for partner distribution	\$438,087
Actively Engaged (85%)	\$372,374
Citizenship (15%)	\$65,713

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
Catholic Charities - ALL	137	4.1%	\$ 15,246.63	8	15.1%	\$ 9,918.95	\$ 25,165.58
Chenango Health Network, Inc		0.0%	\$ -	2	3.8%	\$ 2,479.74	\$ 2,479.74
Community Memorial Hospital		0.0%	\$ -	4	7.5%	\$ 4,959	\$ 4,959
Family Planning of South Central New York, Inc.		0.0%	\$ -	4	7.5%	\$ 4,959.48	\$ 4,959.48
Mary Imogene Bassett Hospital	1641	49.0%	\$ 182,626	10	18.9%	\$ 12,399	\$ 195,024
Oneida Healthcare	876	26.2%	\$ 97,489.42	3	5.7%	\$ 3,719.61	\$ 101,209.03
Planned Parenthood Mohawk Hudson		0.0%	\$ -	2	3.8%	\$ 2,479.74	\$ 2,479.74
Rehabilitation Support Services, Inc	152	4.5%	\$ 16,915.97	5	9.4%	\$ 6,199.34	\$ 23,115.32
Rochester Primary Care Network, Inc.	174	5.2%	\$ 19,364.34	5	9.4%	\$ 6,199.34	\$ 25,563.68
Schoharie County Office of Community Services	180	5.4%	\$ 20,032.07	5	9.4%	\$ 6,199.34	\$ 26,231.42
Southern Tier AIDS Program	186	5.6%	\$ 20,699.81	5	9.4%	\$ 6,199.34	\$ 26,899.15

2.d.i PAM

Total dollars available for partner distribution	\$357,916
<i>Actively Engaged (85%)</i>	<i>\$304,229</i>
<i>Citizenship (15%)</i>	<i>\$53,687</i>

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
Catholic Charities - ALL	132	6.3%	\$ 19,214.45	8	18.2%	\$ 9,761.35	\$ 28,975.80
Chenango Health Network, Inc	3	0.1%	\$ 436.69	3	6.8%	\$ 3,660.51	\$ 4,097.20
Community Memorial Hospital		0.0%	\$ -	4	9.1%	\$ 4,881	\$ 4,881
Family Planning of South Central New York, Inc.		0.0%	\$ -	4	9.1%	\$ 4,880.68	\$ 4,880.68
Mary Imogene Bassett Hospital	1593	76.2%	\$ 231,883	5	11.4%	\$ 6,101	\$ 237,984
Oneida Healthcare		0.0%	\$ -	2	4.5%	\$ 2,440.34	\$ 2,440.34
Planned Parenthood Mohawk Hudson	7	0.3%	\$ 1,018.95	0	0.0%	\$ -	\$ 1,018.95
Rehabilitation Support Services, Inc	121	5.8%	\$ 17,613.25	5	11.4%	\$ 6,100.84	\$ 23,714.09
Rochester Primary Care Network, Inc.		0.0%	\$ -	3	6.8%	\$ 3,660.51	\$ 3,660.51
Schoharie County Office of Community Services	128	6.1%	\$ 18,632.19	5	11.4%	\$ 6,100.84	\$ 24,733.04
Southern Tier AIDS Program	106	5.1%	\$ 15,429.79	5	11.4%	\$ 6,100.84	\$ 21,530.63

3a.i Behavioral Health and Primary Care

Total dollars available for partner distribution	\$244,779
Actively Engaged (85%)	\$208,062
Citizenship (15%)	\$36,717

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
Aurelia Osborn Fox Memorial Hospital	97	0.9%	\$1,805	5	17.2%	\$6,330	\$8,135
Community Memorial Hospital	666	6.0%	\$12,390	5	17.2%	\$6,330	\$18,720
Little Falls Hospital	237	2.1%	\$4,409	3	10.3%	\$3,798	\$8,207
Mary Imogene Bassett Hospital	10056	89.9%	\$187,077	3	10.3%	\$3,798	\$190,875
Otsego County Community Services	0	0.0%	\$0	4	13.8%	\$5,064	\$5,064
Rochester Primary Care Network, Inc.	128	1.1%	\$2,381	5	17.2%	\$6,330	\$8,712
Schoharie County Office of Community Services	0	0.0%	\$0	4	13.8%	\$5,064	\$5,064

3a.iv Ambulatory Withdrawal

Total dollars available for partner distribution **\$243,170**
Actively Engaged (85%) \$206,694
Citizenship (15%) \$36,475

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
Buffalo Beacon Corp	113	17.5%	\$36,212	5	15.6%	\$5,699	\$41,911
Catholic Charities - ALL	0	0.0%	\$0	2	6.3%	\$2,280	\$2,280
Conifer Park	0	0.0%	\$0	3	9.4%	\$3,420	\$3,420
Delaware County Community Services	193	29.9%	\$61,848	3	9.4%	\$3,420	\$65,268
Friends of Recovery of Delaware & Otsego	0	0.0%	\$0	2	6.3%	\$2,280	\$2,280
LEAF	0	0.0%	\$0	4	12.5%	\$4,559	\$4,559
Mary Imogene Bassett Hospital	39	6.0%	\$12,498	3	9.4%	\$3,420	\$15,917
Otsego County Community Services	210	32.6%	\$67,296	5	15.6%	\$5,699	\$72,995
Schoharie County Office of Community Services	90	14.0%	\$28,841	5	15.6%	\$5,699	\$34,540

3.d.iii Asthma

Total dollars available for partner distribution	\$184,312
<i>Actively Engaged (85%)</i>	<i>\$156,665</i>
<i>Citizenship (15%)</i>	<i>\$27,647</i>

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
Aurelia Osborn Fox Memorial Hospital	72	3.7%	\$5,817	3	12.0%	\$3,318	\$9,135
Cobleskill Regional Hospital	1	0.1%	\$81	5	20.0%	\$5,529	\$5,610
Community Memorial Hospital	11	0.6%	\$889	5	20.0%	\$5,529	\$6,418
Little Falls Hospital	18	0.9%	\$1,454	5	20.0%	\$5,529	\$6,984
Mary Imogene Bassett Hospital	1837	94.7%	\$148,424	5	20.0%	\$5,529	\$153,953
Town of Cherry Valley- Community Health Center	0	0.0%	\$0	2	8.0%	\$2,212	\$2,212

3.g.i Palliative Care

Total dollars available for partner distribution
Actively Engaged (85%)
Citizenship (15%)

\$217,662
 \$184,979
 \$32,643

Partner in Project	Actively Engaged			Citizenship			Total
	#	%	\$\$	#	%	\$\$	\$\$
At Home Care	0	0.0%	\$ -	4	19.0%	\$6,218	\$6,218
Catskill Area Hospice & Palliative Care	0	0.0%	\$ -	4	19.0%	\$6,218	\$6,218
L. Woerner, Inc. (dba HCR Home Care)	0	0.0%	\$ -	4	19.0%	\$6,218	\$6,218
Mary Imogene Bassett Hospital	5	100.0%	\$ 184,978.73	5	23.8%	\$7,772	\$192,751
Otsego County Chapter NYSARC Inc.	0	0.0%	\$ -	4	19.0%	\$6,218	\$6,218

4.a.iii Mental Health and Substance Abuse

The Finance Committee determined that both implementation and future (metrics based) funds flow to this population health program would be administered in a grant-like fashion. The committee has instituted a citizenship component to funds flow starting with the July 2016 check.

Total dollars available for partner distribution	\$257,588
<i>Administered as Grant Held (85%)</i>	<i>\$218,950</i>
<i>Citizenship (15%)</i>	<i>\$38,638</i>

Partner in Project	Citizenship			Total
	#	%	\$\$	\$\$
Aurelia Osborn Fox Memorial Hospital	2	4.8%	\$1,840	\$1,840
Buffalo Beacon Corp	4	9.5%	\$3,680	\$3,680
Community Memorial Hospital	4	9.5%	\$3,680	\$3,680
LEAF	4	9.5%	\$3,680	\$3,680
Little Falls Hospital	4	9.5%	\$3,680	\$3,680
Mary Imogene Bassett Hospital	4	9.5%	\$3,680	\$3,680
Mental Health Association in Ulster County, Inc	4	9.5%	\$3,680	\$3,680
Otsego County Community Services	4	9.5%	\$3,680	\$3,680
Otsego County Department of Health	4	9.5%	\$3,680	\$3,680
Schoharie County Council on Alcoholism	4	9.5%	\$3,680	\$3,680
Schoharie County Office of Community Services	4	9.5%	\$3,680	\$3,680

4 b.i Tobacco Cessation

The Finance Committee determined that both implementation and future (metrics based) funds flow to this population health program would be administered in a grant-like fashion. The committee has instituted a citizenship component to funds flow starting with the July 2016 check.

Total dollars available for partner distribution	\$296,164
<i>Administered as Grant Held (85%)</i>	<i>\$251,740</i>
<i>Citizenship (15%)</i>	<i>\$44,425</i>

Partner in Project	Citizenship			Total
	#	%	\$\$	\$\$
At Home Care	0	0.0%	\$0	\$0
Aurelia Osborn Fox Memorial Hospital	0	0.0%	\$0	\$0
Catskill Area Hospice & Palliative Care	0	0.0%	\$0	\$0
Community Health Center	0	0.0%	\$0	\$0
Community Memorial Hospital	0	0.0%	\$0	\$0
Hospice of Chenango County, Inc.	0	0.0%	\$0	\$0
L. Woerner, Inc. (dba HCR Home Care)	0	0.0%	\$0	\$0
Little Falls Hospital	0	0.0%	\$0	\$0
Mary Imogene Bassett Hospital	0	0.0%	\$0	\$0
Otsego County Chapter NYSARC Inc.	0	0.0%	\$0	\$0
Otsego Manor dba FOCUS Otsego	0	0.0%	\$0	\$0

Step 4 – Summarized Original Partner Distribution prior to Safety Net Cap Application

Organization	SNP?	2aii PCMH	2bvii Interact	2bviii Hosp Home Care	2ci Nav	2di PAM	3ai BH	3aiv Withdraw Management	3diii Asthma	3gi Palliative Care	4aiii MHSA	4bi Tobacco	Organizational Committee's	Total Funding per model
Alpine Rehabilitation & Nursing Center	Yes		\$23,742										\$ -	\$23,742
At Home Care	No			\$70,938					\$0	\$6,218			\$ -	\$77,156
Aurelia Osborn Fox Memorial Hospital	Yes	\$47,971	\$28,669	\$6,184			\$8,135		\$9,135	\$0	\$1,840		\$ 250	\$102,184
Buffalo Beacon Corp	Yes							\$41,911			\$3,680		\$ -	\$45,591
Catholic Charities - ALL	Yes				\$25,166	\$28,976	\$0	\$2,280			\$0		\$ 250	\$56,671
Catskill Area Hospice & Palliative Care	No			\$10,783						\$6,218			\$ 200	\$17,201
Charles T. Sitrin Health Care Center, Inc dba Sitrin Medical Rehabilitation Center	Yes		\$40,656										\$ 600	\$41,256
Chenango Health Network, Inc	No				\$2,480	\$4,097							\$ -	\$6,577
Chestnut Park Rehab and Nursing Center	Yes		\$19,006										\$ -	\$19,006
Cobleskill Regional Hospital	Yes					\$0			\$5,610	\$0		\$0	\$ -	\$5,610
Community Health Center	Yes			\$33,189						\$0			\$ -	\$33,189
Community Memorial Hospital	Yes	\$38,554		\$0	\$4,959	\$4,881	\$18,720		\$6,418	\$0	\$3,680		\$ 450	\$77,663
Conifer Park	Yes						\$0	\$3,420					\$ 150	\$3,570
Crouse Community Center	Yes		\$24,193										\$ -	\$24,193
Delaware County Community Services	Yes							\$65,268					\$ -	\$65,268
Family Planning of South Central New York, Inc.	Yes				\$4,959	\$4,881							\$ -	\$9,840
First Community Care of Bassett	No			\$3,092									\$ -	\$3,092
Friends of Recovery of Delaware & Otsego	No							\$2,280			\$0	\$0	\$ -	\$2,280
Herkimer County ARC	Yes			\$42,845									\$ 250	\$43,095
Hospice of Chenango County, Inc.	No			\$17,806						\$0			\$ -	\$17,806
Katherine Luther Residential & Rehab	Yes		\$62,080										\$ -	\$62,080
L. Woerner, Inc. (dba HCR Home Care)	Yes			\$53,380					\$0	\$6,218			\$ -	\$59,598
Leatherstocking Education on Alcoholism/Addictions Foundation, Inc.	No						\$0	\$4,559			\$3,680		\$ -	\$8,239
Little Falls Hospital	Yes	\$20,749	\$2,898	\$3,092			\$8,207		\$6,984	\$0	\$3,680	\$0	\$ 250	\$45,859
Mary Imogene Bassett Hospital	Yes	\$288,367	\$0	\$43,265	\$195,024	\$237,984	\$190,875	\$15,917	\$153,953	\$192,751	\$3,680	\$0	\$ 1,000	\$1,322,818
Masonic Care Community	Yes		\$62,080										\$ -	\$62,080
Mental Health Association in Ulster County, Inc	Yes										\$3,680	\$0	\$ 150	\$3,830
Norwich Rehabilitation and Nursing Center	Yes		\$23,967										\$ -	\$23,967
O'Connor Hospital	Yes			\$4,638	\$0	\$0							\$ 100	\$4,738
Oneida Healthcare	Yes	\$20,596	\$11,338		\$101,209	\$2,440							\$ -	\$135,583
Otsego County Chapter NYSARC Inc.	Yes			\$62,159						\$6,218			\$ -	\$68,377
Otsego County Community Services	Yes						\$5,064	\$72,995			\$3,680	\$0	\$ -	\$81,739
Otsego County Department of Health	No										\$3,680	\$0	\$ -	\$3,680
Otsego County Treasurer	No												\$ 150	\$150
Otsego Manor dba FOCUS Otsego	Yes		\$31,409							\$0			\$ -	\$31,409
Planned Parenthood Mohawk Hudson	Yes	\$7,909			\$2,480	\$1,019						\$0	\$ -	\$11,408
Rehabilitation Support Services, Inc	Yes				\$23,115	\$23,714	\$0						\$ -	\$46,829
Rochester Primary Care Network, Inc.	Yes	\$10,850			\$25,564	\$3,661	\$8,712						\$ -	\$48,786
Schoharie County Council on Alcoholism	No										\$3,680	\$0	\$ -	\$3,680
Schoharie County Office of Community Services	Yes				\$26,231	\$24,733	\$5,064	\$34,540			\$3,680	\$0	\$ -	\$94,249
Southern Tier AIDS Program dba Southern Tier Care Coordination	Yes				\$26,899	\$21,531							\$ -	\$48,430
Springbrook	Yes			\$143,344		\$0	\$0						\$ 150	\$143,494
St. Johnsville Rehabilitation & Nursing Center, Inc	Yes		\$37,498										\$ -	\$37,498
Town of Cherry Valley- Community Health Center	Yes								\$2,212				\$ -	\$2,212
Valley Health Services, Inc.	Yes		\$38,141										\$ 100	\$38,241
Held by Bassett Healthcare Network														
Grant Funded Model														
4aiii MHSA	Yes										\$218,950			
4bi Tobacco	Yes											\$296,164		

Step 4 – Part 2 - Original Partner Distribution – percentage of total allocated to each project

Organization	2aii PCMH	2bvii Interact	2bviii Hosp Home Care	2ci Nav	2di PAM	3ai BH	3aiv Withdrawl Management	3diii Asthma	3gi Palliative Care	4aiii MHSA	4bi Tobacco	Organizational Committee's	Total Funding per model
Conifer Park	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	95.8%	0.0%	0.0%	0.0%	0.0%	4.2%	100%
Mental Health Association in Ulster County, Inc	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	96.1%	0.0%	3.9%	100%
O'Connor Hospital	0.0%	0.0%	97.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%	100%
Charles T. Sitrin Health Care Center, Inc dba Sitrin Medical Rehabilitation Center	0.0%	98.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	100%
Catskill Area Hospice & Palliative Care	0.0%	0.0%	62.7%	0.0%	0.0%	0.0%	0.0%	0.0%	36.1%	0.0%	0.0%	1.2%	100%
Herkimer County ARC	0.0%	0.0%	99.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	100%
Community Memorial Hospital	49.6%	0.0%	0.0%	6.4%	6.3%	24.1%	0.0%	8.3%	0.0%	4.7%	0.0%	0.6%	100%
Little Falls Hospital	45.2%	6.3%	6.7%	0.0%	0.0%	17.9%	0.0%	15.2%	0.0%	8.0%	0.0%	0.5%	100%
Catholic Charities - ALL	0.0%	0.0%	0.0%	44.4%	51.1%	0.0%	4.0%	0.0%	0.0%	0.0%	0.0%	0.4%	100%
Valley Health Services, Inc.	0.0%	99.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	100%
Aurelia Osborn Fox Memorial Hospital	46.9%	28.1%	6.1%	0.0%	0.0%	8.0%	0.0%	8.9%	0.0%	1.8%	0.0%	0.2%	100%
Springbrook	0.0%	0.0%	99.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	100%
Mary Imogene Bassett Hospital	21.8%	0.0%	3.3%	14.7%	18.0%	14.4%	1.2%	11.6%	14.6%	0.3%	0.0%	0.1%	100%
Schoharie County Office of Community Services	0.0%	0.0%	0.0%	27.8%	26.2%	5.4%	36.6%	0.0%	0.0%	3.9%	0.0%	0.0%	100%
Otsego County Community Services	0.0%	0.0%	0.0%	0.0%	0.0%	6.2%	89.3%	0.0%	0.0%	4.5%	0.0%	0.0%	100%
Alpine Rehabilitation & Nursing Center	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
At Home Care	0.0%	0.0%	91.9%	0.0%	0.0%	0.0%	0.0%	0.0%	8.1%	0.0%	0.0%	0.0%	100%
Buffalo Beacon Corp	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	91.9%	0.0%	0.0%	8.1%	0.0%	0.0%	100%
Chenango Health Network, Inc	0.0%	0.0%	0.0%	37.7%	62.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Chestnut Park Rehab and Nursing Center	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Cobleskill Regional Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100%
Community Health Center	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Crouse Community Center	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Delaware County Community Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Family Planning of South Central New York, Inc.	0.0%	0.0%	0.0%	50.4%	49.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
First Community Care of Bassett	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Friends of Recovery of Delaware & Otsego	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Hospice of Chenango County, Inc.	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Katherine Luther Residential & Rehab	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
L. Woerner, Inc. (dba HCR Home Care)	0.0%	0.0%	89.6%	0.0%	0.0%	0.0%	0.0%	0.0%	10.4%	0.0%	0.0%	0.0%	100%
Leatherstocking Education on Alcoholism/Addictions Foundation, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.3%	0.0%	0.0%	44.7%	0.0%	0.0%	100%
Masonic Care Community	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Norwich Rehabilitation and Nursing Center	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Oneida Healthcare	15.2%	8.4%	0.0%	74.6%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Otsego County Chapter NYSARC Inc.	0.0%	0.0%	90.9%	0.0%	0.0%	0.0%	0.0%	0.0%	9.1%	0.0%	0.0%	0.0%	100%
Otsego County Department of Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100%
Otsego Manor dba FOCUS Otsego	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Planned Parenthood Mohawk Hudson	69.3%	0.0%	0.0%	21.7%	8.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Rehabilitation Support Services, Inc	0.0%	0.0%	0.0%	49.4%	50.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Rochester Primary Care Network, Inc.	22.2%	0.0%	0.0%	52.4%	7.5%	17.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Schoharie County Council on Alcoholism	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100%
Southern Tier AIDS Program dba Southern Tier Care Coordination	0.0%	0.0%	0.0%	55.5%	44.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
St. Johnsville Rehabilitation & Nursing Center, Inc	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Town of Cherry Valley- Community Health Center	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100%

Step 5 - Modified amount by Project by Partner post Safety Net Application

Organization	SNP?	2aii PCMH	2bvii Interact	2bviii Hosp Home Care	2ci Nav	2di PAM	3ai BH	3aiv Withdraw Management	3diii Asthma	3gi Palliative Care	4aiii MHSA	4bi Tobacco	Organizational Committee's	Total Funding per model
Alpine Rehabilitation & Nursing Center	Yes	\$ -	\$ 23,742	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,742
At Home Care	No	\$ -	\$ -	\$ 70,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,218	\$ -	\$ -	\$ -	\$ 77,156
Aurelia Osborn Fox Memorial Hospital	Yes	\$ 47,971	\$ 28,669	\$ 6,184	\$ -	\$ -	\$ 8,135	\$ -	\$ 9,135	\$ -	\$ 1,840	\$ -	\$ 250	\$ 102,184
Buffalo Beacon Corp	Yes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,911	\$ -	\$ -	\$ 3,680	\$ -	\$ -	\$ 45,591
Catholic Charities - ALL	Yes	\$ -	\$ -	\$ -	\$ 25,166	\$ 28,976	\$ -	\$ 2,280	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 56,671
Catskill Area Hospice & Palliative Care	No	\$ -	\$ -	\$ 10,783	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,218	\$ -	\$ -	\$ 200	\$ 17,201
Charles T. Sitrin Health Care Center	Yes	\$ -	\$ 40,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 41,256
Chenango Health Network, Inc	No	\$ -	\$ -	\$ -	\$ 2,480	\$ 4,097	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,577
Chestnut Park Rehab and Nursing Center	Yes	\$ -	\$ 19,006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,006
Cobleskill Regional Hospital	Yes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,610	\$ -	\$ -	\$ -	\$ -	\$ 5,610
Community Health Center	Yes	\$ -	\$ -	\$ 33,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,189
Community Memorial Hospital	Yes	\$ 38,554	\$ -	\$ -	\$ 4,959	\$ 4,881	\$ 18,720	\$ -	\$ 6,418	\$ -	\$ 3,680	\$ -	\$ 450	\$ 77,663
Conifer Park	Yes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,420	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 3,570
Crouse Community Center	Yes	\$ -	\$ 24,193	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,193
Delaware County Community Services	Yes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,268
Family Planning of South Central New York, Inc.	Yes	\$ -	\$ -	\$ -	\$ 4,959	\$ 4,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,840
First Community Care of Bassett	No	\$ -	\$ -	\$ 3,092	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,092
Friends of Recovery of Delaware & Otsego	No	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,280
Herkimer County ARC	Yes	\$ -	\$ -	\$ 42,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 43,095
Hospice of Chenango County, Inc.	No	\$ -	\$ -	\$ 17,806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,806
Katherine Luther Residential & Rehab	Yes	\$ -	\$ 62,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,080
L. Woerner, Inc. (dba HCR Home Care)	Yes	\$ -	\$ -	\$ 53,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,218	\$ -	\$ -	\$ -	\$ 59,598
LEAF	No	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,559	\$ -	\$ -	\$ 3,680	\$ -	\$ -	\$ 8,239
Little Falls Hospital	Yes	\$ 20,749	\$ 2,898	\$ 3,092	\$ -	\$ -	\$ 8,207	\$ -	\$ 6,984	\$ -	\$ 3,680	\$ -	\$ 250	\$ 45,859
Mary Imogene Bassett Hospital	Yes	\$ 288,367	\$ -	\$ 43,265	\$ 195,024	\$ 237,984	\$ 190,875	\$ 15,917	\$ 153,953	\$ 192,751	\$ 3,680	\$ -	\$ 1,000	\$ 1,322,818
Masonic Care Community	Yes	\$ -	\$ 62,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,080
Mental Health Association in Ulster County, Inc	Yes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,680	\$ -	\$ 150	\$ 3,830
Norwich Rehabilitation and Nursing Center	Yes	\$ -	\$ 23,967	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,967
O'Connor Hospital	Yes	\$ -	\$ -	\$ 4,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 4,738
Oneida Healthcare	Yes	\$ 20,596	\$ 11,338	\$ -	\$ 101,209	\$ 2,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,583
Otsego County Chapter NYSARC Inc.	Yes	\$ -	\$ -	\$ 62,159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,218	\$ -	\$ -	\$ -	\$ 68,377
Otsego County Community Services	Yes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,064	\$ 72,995	\$ -	\$ -	\$ 3,680	\$ -	\$ -	\$ 81,739
Otsego County Department of Health	No	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,680	\$ -	\$ -	\$ 3,680
Otsego County Treasurer	No	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150
Otsego Manor dba FOCUS Otsego	Yes	\$ -	\$ 31,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,409
Planned Parenthood Mohawk Hudson	Yes	\$ 7,909	\$ -	\$ -	\$ 2,480	\$ 1,019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,408
Rehabilitation Support Services, Inc	Yes	\$ -	\$ -	\$ -	\$ 23,115	\$ 23,714	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,829
Rochester Primary Care Network, Inc.	Yes	\$ 10,850	\$ -	\$ -	\$ 25,564	\$ 3,661	\$ 8,712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,786
Schoharie County Council on Alcoholism	No	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,680	\$ -	\$ -	\$ 3,680
Schoharie County Office of Community Services	Yes	\$ -	\$ -	\$ -	\$ 26,231	\$ 24,733	\$ 5,064	\$ 34,540	\$ -	\$ -	\$ 3,680	\$ -	\$ -	\$ 94,249
Southern Tier AIDS Program	Yes	\$ -	\$ -	\$ -	\$ 26,899	\$ 21,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,430
Springbrook	Yes	\$ -	\$ -	\$ 143,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 143,494
St. Johnsville Rehabilitation & Nursing Center, Inc	Yes	\$ -	\$ 37,498	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,498
Town of Cherry Valley- Community Health Center	Yes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,212	\$ -	\$ -	\$ -	\$ -	\$ 2,212
Valley Health Services, Inc.	Yes	\$ -	\$ 38,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 38,241
Held by Bassett Healthcare Network		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Funded Model		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4aiii MHSA	Yes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,950	\$ -	\$ -	\$ 218,950
4bi Tobacco	Yes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 296,164	\$ -	\$ 296,164